

PROJECT DOCUMENT
Indonesia
2nd Revision



*Empowered lives.
Resilient nations.*

Project Title : Health Governance Initiative (HEART)
Project Number : 00106768
Implementing Partner : UNDP CO Indonesia
Beneficiary : Ministry of Health
Start Date : 16 March 2020
End Date : 31 December 2025
PAC Meeting date : 5 March 2020

Brief Description

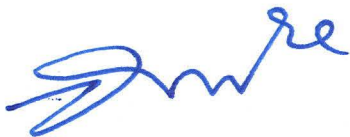

The Project Document revision with extended duration until 31 December 2025 is to accommodate additional budget from the Government of Indonesia as the GFATM's Principal Recipient, for UNDP to provide effective technical advisory services of finance management, programmatic, procurement, and human resource management for Aids, Tuberculosis, and Malaria. The project extension has been discussed and approved by the Steering Committee members in the SC meeting on 30 November 2023.

The changes will be reflected in the following sections of the project document that will be annexed to this project document revision cover page:

- V. Results Framework
- VII. Multi-Years Work Plan
- Annex 4. Risks Analysis

<p>Contributing Outcome (UNDAF/CPD, RPD or GPD): 2021-2025 UNSDCF/ CPD Outcome 1: People living in Indonesia, especially those at risk of being left furthest behind, are empowered to fulfil their human development potential as members of a pluralistic, tolerant, inclusive and just society, free of gender and all other forms of discrimination.</p> <p>Indicative Output(s) with gender marker²: 2021-2025 UNDCF/ CPD Output 1.2: National and subnational level capacities strengthened to promote inclusive local development and service delivery (Strategic Plan Output 2.1.1;1.4.1; and 1.4.2. Project Output 1 attribute to CPD Output Indicator 1.2.1 (GEN 2) Project Output 2 attribute to CPD Output Indicator 1.2.2 (GEN 2)</p>	Total resources required:	\$ 70,703,080.93	
	Total resources allocated:	\$ 70,703,080.93	
		DFAT	\$ 1,375,990.31
		GAVI - Post Transition Engagement	\$ 2,365,959.00
		GAVI - CDS Covid 19	\$ 3,050,000.00
		Government of Japan (GoJ) – Japan Supplementary Budget (JSB) Summer	\$ 916,757.00
		CRODA Foundation	\$ 138,674.38
		Global Fund (PR Aisyiyah)	\$, 82,402.05
		Targets for Resource Assignments from Core (TRAC)	\$207,399.91
		Access and Delivery Partnership (ADP)	\$ 109,040*
		Gov. of Indonesia-PR GF AIDS (2E612TKA, 2YJXYCAA) TB (26KCA77A1, 2957VBGA) Malaria (71097101), HSS	AIDS: \$11,402,752 • Core: 3,052,127.6 • C19 RM: 8,350,624.4 TB: 24,608,162.4 • Core: 4,070,414.23 • C19RM: 20,537,748.17 Malaria: 26,360,749.56 • Core: 2,390,782.22 • C19RM: 23,969,967.34 HSS: \$ 85,194.31
	Unfunded:	0	

Agreed by (signatures)¹:

UNDP	Ministry of Health	Ministry of Finance
		
Print Name: <i>Norimasa Shimomura</i>	Print Name:	Print Name: Suminto &
Date: <i>28 December 2023</i>	Date:	Date: 27 AUGUST 2024
